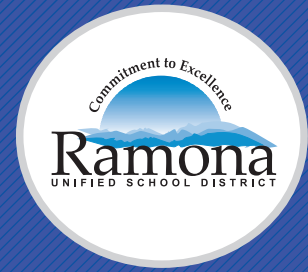


RAMONA UNIFIED SCHOOL DISTRICT

2015-16 OVERVIEW



OVERVIEW

Located 35 miles northeast of San Diego and 18 miles east of Escondido in the beautiful Santa Maria Valley, the Ramona Unified School District has served our community with distinction for over 100 years. Our focus is to ensure a high level of learning for all students through a culture of collaboration with families and the community in the pursuit of excellence. Ramona Unified encompasses 172 square miles in a semi-rural community.

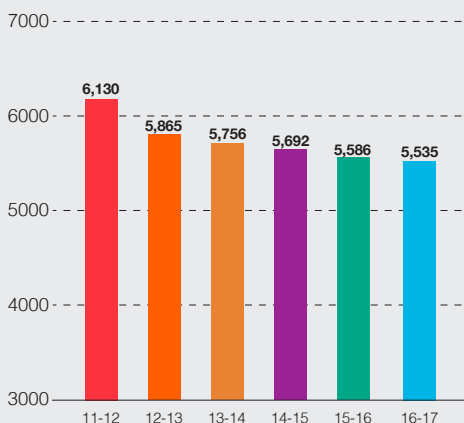
RUSD serves over 5,500 students in grades TK-12. The district is comprised of six elementary schools (TK-6), one middle school (7-8), one WASC accredited comprehensive senior high school (9-12) and one WASC accredited alternative high school (9-12). The district has a Montessori program, grades TK-6, as well as an Independent Study Program that serves grades TK-12 with the 9-12 portion being WASC accredited. The district operates an Adult School, a Career Technical Education Department, and an off-campus Independent Study Program serving 65 pupils per year.

The Ramona Unified School District boasts a long-standing record of excellence. Our schools have been awarded the California Distinguished School Award 13 times and two schools have been recognized as National Blue Ribbon Schools. RUSD has also been awarded The California School Board Association's Golden Bell award five times, Title 1 Academic Achieving Schools three times, five Golden Ribbon School awards, and a School-to-Watch award was presented to our Middle School. We also have a Model continuation school and have been awarded the Exemplary Career Technical Education award twice.

COMMUNITY INVOLVEMENT

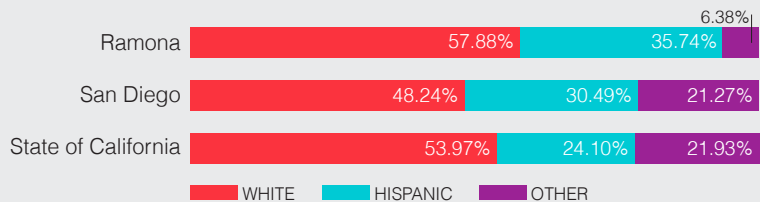
There is strong community involvement in all of our schools. Each school has an active Parent-Teacher-Student-Association. All schools are involved in partnerships with local businesses and organizations. Active volunteer groups serve at each school. In addition, each school has an active site-based decision making committee that contributes to decisions on budget, instruction, and school activities.

ENROLLMENT OVER THE LAST SIX YEARS

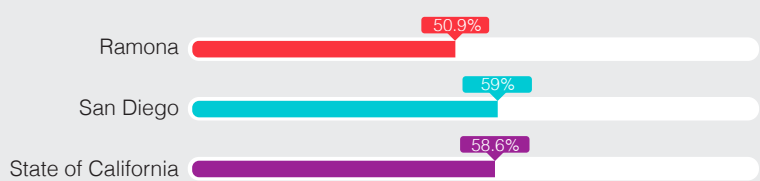


DEMOGRAPHIC INFORMATION

ENROLLMENT BY ETHNICITY



FREE AND REDUCED PRICE MEALS

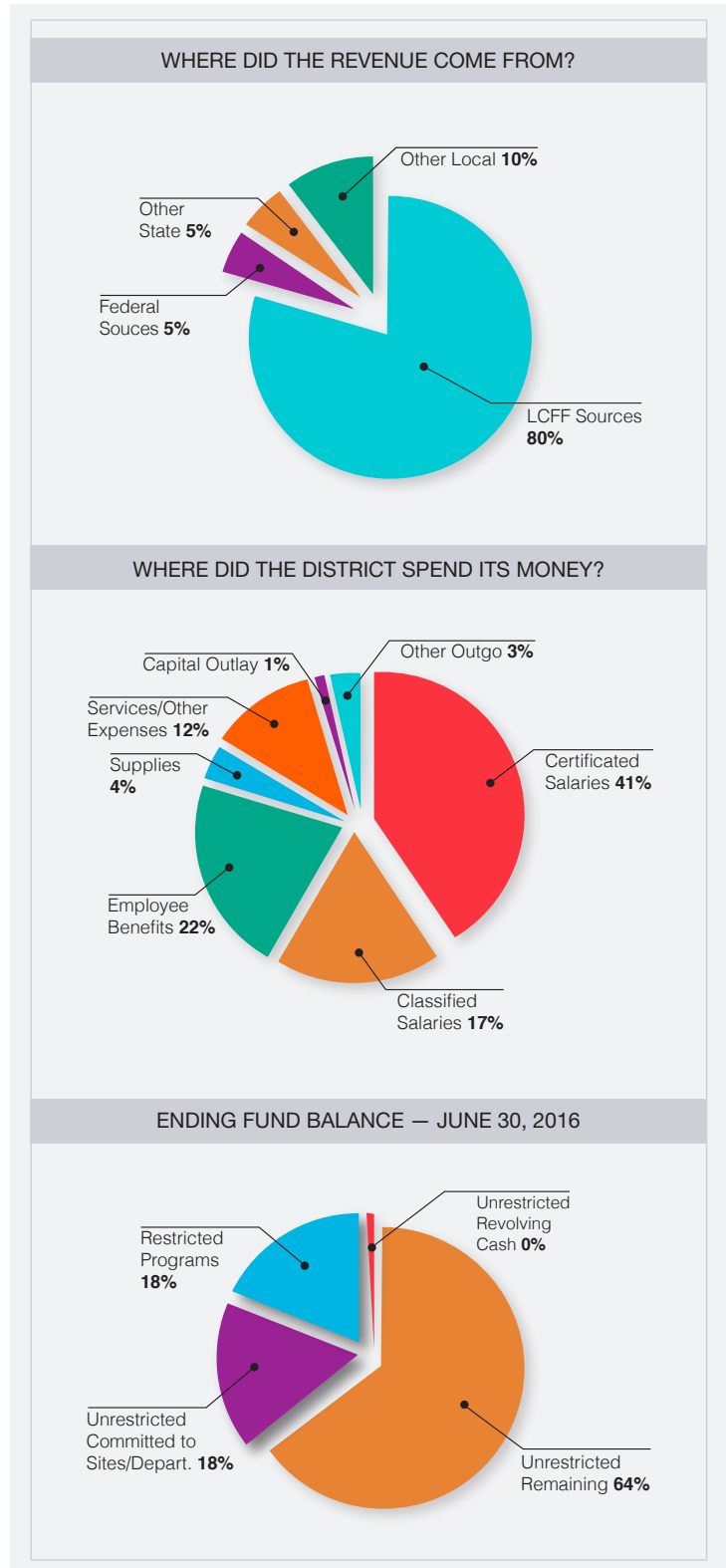


General Information: Total CBEDS Enrollment, 5,535; Average Daily Attendance (ADA), 5,351.31; Average Class Size (TK-3), 24.4; Average Class Size (4-12), 29.8.

THE DISTRICT'S BUDGET

The District's general fund revenues are over \$58 million and expenditures are more than \$55 million. The general fund is the primary source that funds most district operations, services, and employee salaries and benefits. The district also oversees other dedicated funds that service adult students, capitol facilities, and food and nutrition services. The following chart is the general fund summary from the **2015-2016 Unaudited Actuals**.

BEGINNING FUND BALANCE	7,845,154.60
INCOME	
Revenue Limit	43,471,512.58
Federal Sources	2,644,557.20
Other State Revenues	6,796,502.71
Other Local Revenues	5,585,365.29
Transfer in	0.00
Other Sources	0.00
Total Revenues	58,497,937.78
EXPENDITURES	
Certificated Salaries	22,689,483.11
Classified Salaries	9,511,726.01
Employee Benefits	12,070,638.17
Books and Supplies	2,164,075.08
Services, Other Operating Expenditures	6,471,155.28
Capital Outlay	528,612.58
Other Outgo	1,893,997.43
Direct Support/Indirect Costs	(64,129.93)
Other Uses	0.00
Total Expenses	55,265,557.73
Transfers Out	0.00
Net Incr (Decr) in Fund Balance	3,232,380.55
ENDING FUND BALANCE	11,077,534.66
Components of Fund Balance	
Restricted Programs	2,006,433.75
Unrestricted Revolving Cash	35,615.00
Unrestricted Committed to Sites/Dept.	1,957,863.30
Unrestricted Funds	7,077,622.61



THE LOCAL CONTROL ACCOUNTABILITY PLAN

Planning for Student Success in the 21st Century

In 2013-2014, the Governor and state lawmakers enacted a sweeping reform of California's K-Adult finance system. Called the Local Control Funding Formula (LCFF), it is the most significant change to how California funds public education in the last 40 years. The LCFF is intended to restore education funding to 2007-2008 levels and provide local education agencies more opportunity for local input and decision making to meet their unique needs. The LCFF is to be implemented over an eight year period with completion scheduled for 2020-2021.

Accompanying this new funding is the requirement that all school districts and county offices of education adopt and renew annually a Local Control Accountability Plan (LCAP). District and county office budgets and LCAPs must be aligned. The LCAP is intended to be a plan for how local education agencies will outline academic growth targets for special student sub-groups and expend funds to meet those targets over a three-year period. The table included in this section highlights the LCAP goals for the 2016-2017 school year. A complete copy of the district's LCAP is included on its webpage (www.ramonausd.net).

LCAP GOALS

1. Improve learning for all students through standards-based, locally controlled instruction which includes targeted interventions and extensions.
2. Engage all students in relevant, personalized learning that integrates communication, critical thinking, collaboration, creativity, civility, and other 21st century skills.
3. Improve learning for all students by employing highly qualified teachers and providing focused professional development and utilizing collaboration as a routine professional practice.
4. Increase college and career readiness by providing greater access and flexibility to a rich variety of relevant course offerings and engaging opportunities for all students.
5. Promote community involvement in our schools and increase the engagement of parents in their children's education.
6. Improve overall school climate through increased attention to student well-being, school safety and maintenance at our school sites and offices.

STAFFING

Teachers, Classified Personnel, Administrators

Total number of district personnel (full and part time)	659
Teachers	266
Classified Employees	369
Principals and Assistant Principals	12
Certificated Administrators	5
Classified Management	7

SCHOOL SITES

year original building was constructed

Barnett Elementary School	1990
Hanson Elementary School	2005
James Dukes Elementary School	1983
Mt. Woodson Elementary School	1988
Ramona Community School	2005
Ramona Elementary School	1944
Olive Peirce Middle School	1983
Montecito High School	1959
Ramona High School	1967
Wilson Administration Center	1936

BOARD MEMBERS

Rodger Dohm
Daryn Drum
Kim Lasley
Dawn Perfect
Bob Stody

DISTRICT LEADERSHIP TEAM

Superintendent

Anne L. Staffieri, Ed.D. astaffieri@ramonausd.net

Assistant Superintendent of Education Services

Theresa Grace tgrace@ramonausd.net

Assistant Superintendent of Human Resources

Tony Newman tnewman@ramonausd.net

Assistant Superintendent of Administrative Services

David Ostermann dostermann@ramonausd.net

Director of Pupil Services

Eileen Highley ehighley@ramonausd.net

Director of Education Technology

Keith Wright kwright@ramonausd.net

FOR MORE INFORMATION

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